

EXHIBIT A

Program	Budget Approved in Order 25,365 Dated 5/15/12	Previous Budget Transfers ¹	Final Spending Target	Actual Expenditures 12/31/12	Variance to Final Spending Target	Transfer	Total % Transferred based on Budget approved in Order 25,365
NG-EStar Homes	\$130,000	(\$20,000)	\$110,000	\$101,119	(\$8,881)	Transfer \$8,881 to Res GasNetworks	22%
NG-Res HPwES	\$135,000		\$135,000	\$97,138	(\$37,862)	Transfer \$26,270 to Res GasNetworks	19%
NG-Res GasNetworks	\$284,617	\$20,000	\$304,617	\$339,768	\$35,151	Transfer \$26,270 from HPwES Transfer \$8,881 from EStar Homes	19%
NG-SC&I Custom	\$111,800		\$111,800	\$54,978	(\$56,821)	Transfer \$21,789 to C&I Gas Networks	19%
NG-C&I GasNetworks	\$140,000	\$19,000	\$159,000	\$180,789	\$21,789	Transfer \$21,789 from SC&I Custom	29%

¹ C&I program adjustments were submitted to the Commission via letter dated 9/14/12, and residential program adjustments were submitted to the Commission via letter dated 4/3/12.